

Waiala Waiala County Shoreline Master Program
 Project Management Monthly Invoice Charges
 1/1/2014-10/31/2014

A	2014 Shoreline Master Program Monthly Project Management Charges												N	
	B	C	D	E	F	G	H	I	J	K	L	M		
19	SMP Charges												Totals	
20	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
21	Task 1 Project Coordination Fee	221.90	552.28	1,469.55	293.06	592.73	364.17	498.32	737.37	370.62	786.38	0.00	0.00	\$5,886.98
22	Task 1 Project Coordination Expense	0.00	18.17	470.87	0.00	183.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$673.00
23	Task 1 Project Coordination Total	221.90	570.45	1,940.42	293.06	592.73	548.13	498.32	737.37	370.62	786.38	0.00	0.00	\$6,559.98
24	Task 3 Public Participation Fee	18.86	0.00	19.86	0.00	0.00	0.00	3,716.72	52.07	1,333.17	820.98	0.00	0.00	\$5,951.67
25	Task 3 Public Participation Expense	0.00	0.00	0.00	0.00	0.00	0.00	469.63	0.00	0.00	205.62	0.00	0.00	\$675.25
26	Task 3 Public Participation Total	18.86	0.00	19.86	0.00	0.00	0.00	4,186.35	52.07	1,333.17	1,026.60	0.00	0.00	\$6,636.92
27	Task 4 Preliminary Assessment of the shoreline jurisdiction Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
28	Task 5 Shoreline Inventory, Analysis & Characterization Fee	1,008.54	636.16	963.73	1,584.21	2,267.28	735.79	1,723.44	0.00	476.51	44.04	0.00	0.00	\$9,439.70
29	Task 5 Shoreline Inventory, Analysis & Characterization Expenses	0.00	0.00	0.00	0.00	683.78	27.78	0.00	0.00	0.00	0.00	0.00	0.00	\$711.56
30	Task 5 Shoreline Inventory, Analysis & Characterization Total	1,008.54	636.16	963.73	1,584.21	2,951.06	763.57	1,723.44	0.00	476.51	44.04	0.00	0.00	\$10,151.26
31	Task 6 Draft Shoreline Master Program Fee	0.00	0.00	0.00	0.00	1,251.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,251.16
32	Task 6 Draft Shoreline Master Program Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00
33	Task 6 Draft Shoreline Master Program Total	0.00	0.00	0.00	0.00	1,251.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$1,251.16
34	Total SMP Fee	\$1,249.30	\$1,188.45	\$2,453.14	\$1,877.27	\$2,860.01	\$2,351.11	\$5,938.48	\$789.45	\$2,180.31	\$1,651.40	\$0.00	\$0.00	\$22,538.90
35	Total SMP Expenses	\$0.00	\$18.17	\$470.87	\$0.00	\$683.78	\$211.74	\$469.63	\$0.00	\$0.00	\$205.62	\$0.00	\$0.00	\$2,059.81
36	Total SMP Charges	\$1,249.30	\$1,206.62	\$2,924.01	\$1,877.27	\$3,543.79	\$2,562.85	\$6,408.11	\$789.45	\$2,180.31	\$1,857.02	\$0.00	\$0.00	\$24,598.71
37	Avg Hourly Rate Fee Only	\$110.95	\$108.93	\$116.82	\$106.18	\$107.97	\$106.48	\$108.80	\$104.15	\$105.89	\$104.85	#DIV/0!	#DIV/0!	#DIV/0!