

**Walla Walla County Shoreline Master Program Project Management
2014 Yearly Hours Status**

2014 Tasks	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Bal
Task 1 Project Coordination														
Coordinate with agencies				0	0	0	0	0	0	0	0			
Monthly PMT meetings			6		6	6		6		6				
Project coordination activities	4	4	4	4	4	4	4	4	4	4	4	4		
Attend Ecology 1/4ly SMP planners' meeting			5							5				
Quarterly Report and Checklist to Ecology			2			2			2			4		
Budget Hours	4	4	17	4	10	12	4	10	6	15	4	8	98	
Actual Hours	2.0	5.1	12.6	2.8	5.5	3.4	4.6	7.1	3.5	7.5	0.0	0.0	54	44
Task 3 Public Participation														
Conduct public participation activities			16		2	16	8	4	0	0				
Regional Working Group meeting			4	8	0									
Task 6A Community visioning process														
Review documents						8								
Community Meeting #1							20							
Community Meeting #2							12							
Community Meeting #3							12							
Review draft community visioning report								4						
Review final community visioning report								2						
Submit Visioning Report to Ecology								2						
2 Joint Planning Commissions briefings									24					
Budget Hours	0	0	20	8	2	24	52	12	24	0	0	0	142	
Actual Hours	0.2	0.0	0.2	0.0	0.0	0.0	34.2	0.5	12.6	7.8	0.0	0.0	55	87
Task 4 Preliminary Assessment of the shoreline jurisdiction														
Review of maps	1													
Coordination with Ecology	1													
Subtotal Hours	2	0	0	0	0	0	0	0	0	0	0	0	2	
Actual Hours	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2
Task 5 Shoreline Inventory, Analysis & Characterization														
Task 5A Revise shoreline inventory maps	4													
Task 5B Review shoreline analysis		8												
Task 5C Inventory and Characterization Report		8	4	8	8									
Regional Working Group meeting			T3	T3	0									
Review revised report					8									
Submit draft report to Ecology					1									
Review revisions							4	4	0					
Subtotal Hours	4	16	4	8	17	0	4	4	0	0	0	0	57	
Actual Hours	9.1	5.8	8.3	14.9	21.0	6.9	15.8	0.0	4.5	0.4	0.0	0.0	87	-30
Task 6 Preliminary Draft SMP														
Task 6A Community visioning process														
Review documents						T3								
Community Meeting #1							T3							
Community Meeting #2							T3							
Community Meeting #3							T3							
Review draft community visioning report								T3						
Review final community visioning report								T3						
Submit Visioning Report to Ecology								T3						
2 Joint Planning Commissions briefings									T3					
Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	
Actual Hours	0.0	0.0	0.0	0.0	0.0	11.8	0.0	0.0	0.0	0.0	0.0	0.0	12	-12
Task 6B General SMP goals, policies and optional regulations														
Review draft documents												8		
Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	8	8	
Actual Hours	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	8
Task 6C Environmental designations														
Review draft documents												8		
Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	8	8	
Actual Hours	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	8
Task 6C.1 Environment-specific use and modification policies, regulations and stds														
Review draft documents											6	8		
Subtotal Hours	0	0	0	0	0	0	0	0	0	0	6	8	14	
Actual Hours	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	14
2014 Budget Monthly Hours	10	20	41	20	29	36	61.3	26	30	15	10	32	330	
2014 Actual Monthly Hours	11	11	21	18	26	22	55	8	21	16	0	0	208	122