

## Ecology Grant Format Change Budget Comparison for The Watershed Company Contract

Old Ecology Grant Format		New Ecology Grant Format		Comments
Years 1-2	Budget	Years 1-2	Budget	
Phase 1		Task 1	Ongoing	
		Task 2	NA	
Task 1.2	\$5,832	Task 3	\$5,832	
Task 1.1	\$8,097	Task 4	\$8,097	
Phase 2				
Task 2.1	\$23,364			
Task 2.2	\$38,636			
Task 2.3	\$43,668			
	\$105,668	Task 5	\$105,668	
Phase 3				
Task 3.1	\$37,988			
Task 3.2	\$21,278			
Task 3.3	\$22,456			
Task 3.4	\$37,407			
Task 3.5	\$38,598			
	\$157,727	Task 6	\$167,727	\$10,000 contingency incorporated into Task 6
Task 3.6	\$31,176	Task 7	\$31,176	
Phase 4				
Task 4.1	\$20,550	Task 8	\$20,550	
<b>Subtotal</b>	<b>\$329,050</b>		<b>\$339,050</b>	78%

Year 3	Budget	Year 3	Budget	
Task 4.2	\$20,418			
Task 4.3	\$4,080			
Task 4.4	\$1,020			
	\$25,518	Task 9	\$25,518	
Phase 5				
Task 5.1	\$2,436			
Task 5.2	\$832			
Task 5.3	\$0			
Task 5.4	\$19,260			
Task 5.5	\$8,325			
Task 5.6	\$23,860			
Task 5.7	\$960			
	\$55,673	Task 10	\$70,673	\$15,000 contingency incorporated into Task 10
<b>Subtotal</b>	<b>\$81,191</b>		<b>\$96,191</b>	

**Summary**

Total Budget	\$410,241	\$435,241
Contingency	\$25,000	0
<b>Contract Total</b>	<b>\$435,241</b>	<b>\$435,241</b>