

**Walla Walla County
Shoreline Master Program Updates
Grant Budget Status
October 31, 2014**

Tasks	Grant Budget July 1, 2013-June 30, 2015							
	TWC			PMT			TOTALS	
	Contract	Invoiced	Balance	Grant	Invoiced	Balance	Grant	Balance
Task 1 Project Coordination	\$0	\$0	\$0	\$38,000	\$28,892	\$9,108	\$38,000	\$9,108
Task 2 Negotiate Consultant Contract	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Task 3 Public Participation	\$5,832	\$5,815	\$17	\$36,498	\$12,503	\$23,995	\$42,330	\$24,012
Task 4 Preliminary Assessment of Shoreline Jurisdiction	\$8,097	\$8,097	\$0	\$1,003	\$573	\$430	\$9,100	\$430
Task 5 Shoreline Inventory, Analysis and Characterization	\$105,668	\$107,959	(\$2,291)	\$6,002	\$11,994	(\$5,992)	\$111,670	(\$8,283)
Task 6 Draft Shoreline Master Program Updates	\$167,727	\$41,039	\$126,688	\$16,398	\$1,251	\$15,147	\$184,125	\$141,835
Task 7 Preliminary Cumulative Impact Analysis	\$31,176	\$0	\$31,176	\$999	\$0	\$999	\$32,175	\$32,175
Task 8 Restoration Planning	\$20,550	\$151	\$20,399	\$2,050	\$0	\$2,050	\$22,600	\$22,449
Task 9 Final Draft SMP and Supporting Documents	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Task 10 Local SMP Adoption	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$339,050	\$163,060	\$175,990	\$100,950	\$55,213	\$45,737	\$440,000	\$221,726