



and Associates

PLANNING, LAND USE  
AND DEVELOPMENT SERVICES

# Memorandum

**Date:** May 11, 2015  
**To:** Project Management Team, Shoreline Master Program Updates  
**From:** Bill Stalzer, Project Team Leader  
**Re:** Ecology Grant Budget Status

Below is the status of the Ecology Grant Budget as of March 31<sup>st</sup>. I will present more detail at the meeting tomorrow.

Tasks	Grant	Invoiced	Balance
Task 1 Project Coordination	\$38,000	\$32,479.87	\$5,520.13
Task 2 Negotiate Consultant Contract	\$0	\$0.00	\$0.00
Task 3 Public Participation	\$42,330	\$26,859.71	\$15,470.29
Task 4 Preliminary Assessment of Shoreline Jurisdiction	\$9,100	\$8,670.45	\$429.55
Task 5 Shoreline Inventory, Analysis and Characterization	\$111,670	\$122,338.49	-\$10,668.49
Task 6 Draft Shoreline Master Program Updates	\$184,125	\$106,554.02	\$77,570.98
Task 7 Preliminary Cumulative Impact Analysis	\$32,175	\$3,172.50	\$29,002.50
Task 8 Restoration Planning	\$22,600	\$11,085.48	\$11,514.52
Task 9 Final Draft SMP and Supporting Documents	\$0	\$0.00	\$0.00
Task 10 Local SMP Adoption	\$0	\$0.00	\$0.00
<b>Totals</b>	<b>\$440,000</b>	<b>\$311,160.52</b>	<b>\$128,839.48</b>