



and Associates

PLANNING, LAND USE  
AND DEVELOPMENT SERVICES

# Memorandum

**Date:** January 3, 2016  
**To:** Project Management Team, Shoreline Master Program Updates  
**From:** Bill Stalzer, Project Team Leader  
**Re:** Ecology Grant Budget Status

The table below shows the budget for year 3 of the grant from the Ecology proposed amount in 2013 (25% of years 1 and 2, their standard rule) to the final agreed amount in December of last year. The November 23<sup>rd</sup> version is the one I proposed initially to Jaime Short based on the year 3 budget discussed at the November 10<sup>th</sup> PMT meeting. The December 2<sup>nd</sup> version is the result of negotiations between me and Jeremy Sykes, which he indicated was acceptable to Ecology staff in Olympia. The highlighted cells show the major adjustments between the 2013 preliminary budget and the approved budget.

Grant Task	Year 3 Grant Budget					
	2013 Preliminary		November 23, 2015		December 2, 2016	
	TWC	PMT	TWC	PMT	TWC	PMT
Task 1 Project Coordination		\$3,900		\$18,637		\$3,900
Task 3 Public Participation		\$3,500		\$4,922		\$3,500
Task 7 Cumulative Impact Analysis		\$250				
Task 9 Final Draft SMP and Supporting Documents	\$26,790	\$1,272	\$25,518	\$4,815	\$25,518	\$14,272
Task 10 Local Adoption Process	\$70,673	\$4,887	\$60,673	\$25,135	\$60,673	\$17,887
<b>Subtotals</b>	<b>\$96,191</b>	<b>\$13,809</b>	<b>\$86,191</b>	<b>\$53,509</b>	<b>\$86,191</b>	<b>\$39,559</b>
<b>Total</b>	<b>\$110,000</b>		<b>\$139,700</b>		<b>\$125,750</b>	