

Walla Walla  
Regional Shoreline Master Programs Updates  
Year 3 Ecology Grant Budget Status  
August 31, 2016

		Year 3 Budget -- July 1, 2015-August 31, 2016							
Ecology Grant Tasks	THE WATERSHED COMPANY			PROJECT MANAGEMENT TEAM			TOTALS		
	Contract	Actual	Balance	Grant	Actual	Balance	Grant	Actual	Balance
Task 1 Project Coordination	\$0.00	\$0.00	\$0.00	\$3,900.00	\$13,738.46	(\$9,838.46)	\$3,900.00	\$13,738.46	(\$9,838.46)
Task 3 Public Participation	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,835.60	(\$335.60)	\$3,500.00	\$3,835.60	(\$335.60)
Task 7 Cumulative Impact Analysis	\$0.00	\$0.00	\$0.00	\$0.00	\$146.25	(\$146.25)	\$0.00	\$146.25	(\$146.25)
Task 9 Final Draft SMP and Supporting Documents	\$25,518.00	\$20,595.55	\$4,922.45	\$14,272.00	\$9,645.27	\$4,626.73	\$39,790.00	\$30,240.82	\$9,549.18
Task 10 Local SMP Adoption	\$70,673.00	\$53,410.50	\$17,262.50	\$7,887.00	\$27,955.59	(\$20,068.59)	\$78,560.00	\$81,366.09	(\$2,806.09)
<b>Totals</b>	<b>\$96,191.00</b>	<b>\$74,006.05</b>	<b>\$22,184.95</b>	<b>\$29,559.00</b>	<b>\$55,321.17</b>	<b>(\$25,762.17)</b>	<b>\$125,750.00</b>	<b>\$129,327.22</b>	<b>(\$3,577.22)</b>