

**Walla Walla Regional Shoreline Master Program Updates Project Team Leader  
Updated 2015 Monthly Hours Budget**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
1		2015														
2		Jan	Feb	Mar	Apr	May	Jun	Sub	Jul	Aug	Sep	Oct	Nov	Dec	Sub	
3	<b>Task 1 Project Coordination</b>															
4	Coordinate with agencies			1	1	2	2		4							
5	Monthly PMT meetings		6	6	6	6	6			6	15		6			
6	Project coordination activities	6	4	6	6	4	6		16	16	4	2	2	2		
7	Ecology 1/4ly SMP planners' meetings											5				
8	Quarterly Report and Checklist to Ecology			1			1				6			6		
9	Subtotal Hours	6	10	14	13	12	15	70	20	22	25	7	8	8	90	
10	<b>Task 3 Public Participation</b>															
11	Conduct public participation activities				1	1	1	3	34	4	12					
12	<b>Task 6B General SMP goals, policies and optional regulations</b>															
13	Working Group review	1						1								
14	Working Group meeting	8						8								
15	<b>Task 6C Environmental designations</b>							0								
16	Working Group review	1						1								
17	Working Group meeting		14					14								
18	<b>Task 6C.1 Environment-specific use and modification policies, regulations and stds</b>															
19	Revise drafts and 5 Working Group meetings			32	16		10	58								
20	<b>Task 6C.2 SMP administrative provisions</b>	2			2			4								
21	4 Separate Planning Commission meetings							0								
22	Public Review and Comment Meetings							0								
23	Community Meeting #1					16		16								
24	Community Meeting #2					16		16								
25	Community Meeting #3					16		16								
26	Draft summary of public meetings						8	8	8							
27	Review final summary of meetings						4	4		4						
28	<b>Task 8 Restoration plan</b>															
29	Working Group review	2						2								
30	Working Group meeting		2					2								
31	<b>Task 9A Revisit draft SMP, cumulative impacts analysis, jurisdictional maps</b>															
32	Working Group review							0	8							
33	Working Group meeting							0		6						
34	Subtotal Hours	14	16	32	19	49	23	153	50	14	12	0	0	0	76	
35	<b>Task 6 Preliminary Draft SMP</b>															
36	<b>Task 6B General SMP goals, policies and optional regulations</b>															
37	Prepare draft documents	T3														
38	Working Group review	T3														
39	Working Group meeting		T3													
40	Prepare revisions				4		4									
41	Subtotal Hours	0	0	0	4	0	4	8	0	0	0	0	0	0	0	
42	<b>Task 6C Environmental designations</b>															
43	Prepare draft documents	T3														
44	Working Group review	T3														
45	Working Group meeting		T3													
46	Review revisions			4	4											
47	Subtotal Hours	0	0	4	4	0	0	8	0	0	0	0	0	0	0	
48	<b>Task 6C.1 Environment-specific use and modification policies, regulations and stds</b>															
49	Prepare draft documents	T3														
50	Revise drafts and 4 Working Group meetings		T3	0												
51	Prepare revisions				2											
52	Subtotal Hours	0	0	0	2	0	0	2	0	0	0	0	0	0	0	
53	<b>Task 6C.2 SMP administrative provisions</b>															
54	Staff review and amend existing regulations	12	12													
55	4 Separate Planning Commission meetings				12											
56	Prepare revisions				12											
57	Subtotal Hours	12	12	0	24	0	0	48	0	0	0	0	0	0	0	
58	<b>Task 6D Assemble Preliminary Draft SMP</b>															

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1		2015													
2		Jan	Feb	Mar	Apr	May	Jun	Sub	Jul	Aug	Sep	Oct	Nov	Dec	Sub
59	Assemble all documents into a Draft SMP				40										
60	Review consolidated document				16										
61	Submit to Ecology for review and comment				2										
62	Ecology review and comment response						8								
63	Subtotal Hours	0	0	0	58	0	8	66	0	0	0	0	0	0	0
64	<b>Public Review and Comment Meetings</b>														
65	Community Meeting #1					T3									
66	Community Meeting #2					T3									
67	Community Meeting #3					T3									
68	Draft summary of public meetings						T3								
69	Review final summary of meetings						T3								
70	Subtotal Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71	<b>Task 7 Cumulative impacts analysis</b>														
72	Review preliminary analysis														
73	Working Group review														
74	Working Group meeting					0									
75	Review draft document				8		4								
76	Submit to Ecology for review and comment				1		2								
77	Review revisions									8					
78	Subtotal Hours	0	0	0	9	0	6	15	0	0	8	0	0	0	8
79	<b>Task 8 Restoration plan</b>														
80	Review preliminary draft	8													
81	Working Group review	T3													
82	Working Group meeting		T3												
83	Review final draft			8											
84	Submit draft to Ecology				2										
85	Review revisions					8									
86	Submit final to Ecology						4								
87	Subtotal Hours	8	0	8	2	8	4	30	0	0	0	0	0	0	0
88	<b>Task 9 Final Draft SMP and Supporting Documents</b>														
89	<b>Task 9A Revisit draft SMP, cumulative impacts analysis, jurisdictional maps</b>														
90	Review draft								16						
91	Working Group review								T3						
92	Working Group meeting									T3					
93	Review final									16					
94	Submit to Ecology									2					
95	Review revisions										4	8			
96	Submit to Ecology											4			
97	Subtotal Hours								16	18	4	12	0	0	50
98	<b>Task 9B No net loss report</b>														
99	Review draft										4				
100	Review final											4			
101	Submit to Ecology											1			
102	Subtotal Hours								0	0	4	5	0	0	9
103	<b>Task 10 Local SMP Adoption Process</b>														
104	Task 10A Assemble complete draft SMP												20	10	
105	Task 10B SEPA Review and Documentation											16	16	16	
106	Subtotal Hours								0	0	0	16	36	26	78
107	<b>2015 Total Monthly Hours</b>	40	38	58	135	69	60	400	86	54	53	40	44	34	311